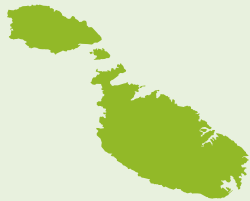


1. General information



Total number of farms:	10 449 ⁽¹⁾
Total utilised agricultural area (UAA) (ha):	10 730 ⁽¹⁾
Total forest area (ha):	5 788 ⁽²⁾
Total agricultural area and forest area in Natura 2000 sites (ha):	1 317 ⁽²⁾
Total number of livestock units:	32 470 ⁽³⁾
Total rural population - for LEADER:	308 508 ⁽²⁾
Total rural population - for services and infrastructure:	308 508 ⁽²⁾
Total number of beehives notified to the EU Commission ⁽⁴⁾ :	4 418 ⁽¹⁾

Data source: Malta - 2023-2027 CAP Strategic Plan (CSP).

Note: (1) 2020 data; (2) 2018 data; (3) 2016 data; (4) Average of the latest three years available at the time of establishing the CSP.

3. National CAP Network

Malta's CAP Network is composed of two separate entities that are distinct in nature but complement each other:

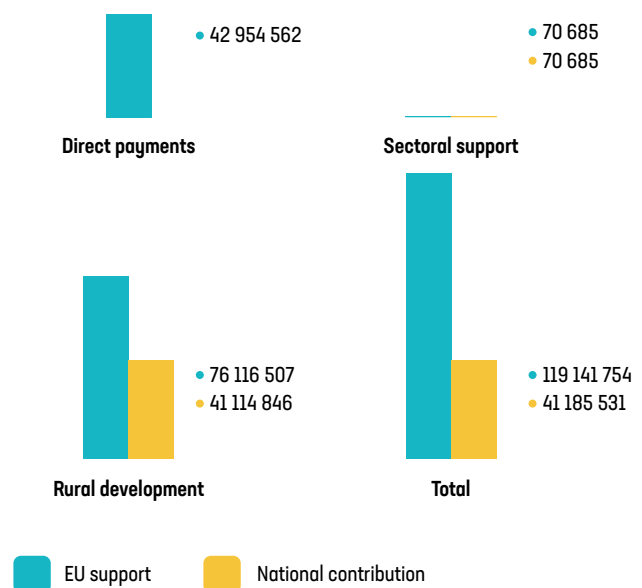
- > the Network Support Unit (NSU) which is composed of members of the Managing Authority and acts as the Secretariat to the National CAP Network. The NSU oversees the technical, administrative and organisational aspects of the Network;
- > the National CAP Network which is composed of various representatives from different agricultural sectors (including both those under Pillar 1 and Pillar 2), representatives of other actors active in rural areas, Local Action Groups, advisors, researchers and public entities.

Official website: <https://fondi.eu/>

Data source: Section 4.4 of the first approved version of the CSP.

2. CSP financial information (in EURO)

The following chart shows the indicative planned EU support (comprising the EAFRD and EAGF allocations) and the national contribution.



Data source: Sections 6.2.1, 6.2.2 and 6.2.3 of the first approved version of the CSP.

- > An indicative budget of EUR 200 000 from the technical assistance budget of the CSP is allocated to the Network.

4. Rural areas definition

For the implementation of the CSP in Malta 'rural areas' are defined as having:

- > a population density that is lower than 5 000 persons per Km²;
- > a minimum of 10% of the locality agricultural land; and
- > a minimum 35% of the locality Outside Development Zone (ODZ).

Data source: Section 4.7.2 of the first approved version of the CSP.



5. CSP strategy per CAP specific objective

The following table shows the interventions activated in the CSP under each of the specific objectives.

		Specific objectives									
		S01	S02	S03	S04	S05	S06	S07	S08	S09	Cross-cutting
		Viable farm income and resilience	Market orientation and competitiveness	Farmers' position in the value chain	Climate change and sustainable energy	Natural resources water, soil, air	Biodiversity, ecosystems habitats, landscapes	Young farmers and business development	Employment, social inclusion, local development, bio-economy and forestry	Food and health, and animal welfare	Knowledge, innovation and digitalisation in agriculture
Interventions											
Direct payments	Art. 21 - BISS	●									
	Art. 29 - CRISS										
	Art. 30 - CIS-YF	●						●			
	Art. 31 - Eco-scheme	●			●	●	●			●	
	Art. 32 - CIS	●									
Sectoral	Art. 47 - Fruit and vegetables										
	Art. 47 - Hops										
	Art. 47 - Olive oil & table olives										
	Art. 47 - Other										
	Art. 55 - Apiculture						●				
	Art. 58 - Wine										
Rural development	Art. 70 - ENVCLIM				●	●	●			●	
	Art. 71 - ANC	●					●				
	Art. 72 - ASD										
	Art. 73-74 - INVEST		●	●	●	●	●	●	●	●	●
	Art. 75 - INSTAL							●			
	Art. 76 - RISK										
	Art. 77 - COOP		●	●		●			●	●	●
	Art. 78 - KNOW		●		●	●	●	●		●	●

Data source: Section 2 of the first approved version of the CSP.



6. CAP Specific objectives and indicators

This section illustrates the planned targets for each specific objective. The indicators presented below are a selection of the most commonly selected result indicators under each specific objective by the Member States. Some Member States have selected additional result indicators to the ones presented below. More information can be found on the specific CSPs.

SO	Result indicator	Target value
SO1 - Viable farm income and resilience	R.4 - Linking income support to standards and good practices: % of Utilised Agricultural Area (UAA) covered by income support and subject to conditionality	82.54%
	R.6 - Redistribution to smaller farms: % of additional direct payments per hectare for eligible farms below average farm size (compared to average)	122.14%
	R.7 - Enhancing support for farms in areas with specific needs: % of additional support per hectare in areas with higher needs (compared to average)	100.00%
SO2 - Market orientation & competitiveness	R.3 - Digitalising agriculture: % of farms supported for digital agricultural technology under the CAP	0.19%
	R.9 - Farm modernisation: % of farms receiving support for investments in restructuring and modernisation, including improving resource efficiency	1.25%
SO3 - Farmer value chain	R.1 - Enhancing performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange or participating in European Innovation Partnership (EIP) operational groups supported by the CAP in order to enhance sustainable economic, social, environmental, climate and resource efficiency performance	4 100
	R.10 - Better supply chain organisation: % of farms participating in producer groups, producer organisations, local markets, short supply chain circuits and quality schemes supported by the CAP	0.57%
SO4 - Climate change and sustainable energy	R.12 - Adaptation to climate change: % of UAA under supported commitments to improve climate adaptation	0.04%
	R.14 - Carbon storage in soils and biomass: % of UAA under supported commitments to reduce emissions or to maintain or enhance carbon storage	5.97%
	R.16 - Investments related to climate: % of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to the production of renewable energy or biomaterials	0.14%
	R.26 - Investments related to natural resources: % of farms benefitting from CAP productive and non-productive investment support related to care for the natural resources	0.48%
SO5 - Natural resources water, soil, air	R.19 - Improving and protecting soils: % of UAA under supported commitments beneficial for soil management to improve soil quality and biota	11.04%
	R.21 - Protection of water quality: % of UAA under supported commitments for the quality of water bodies	10.47%
	R.22 - Sustainable nutrient management: % of UAA under supported commitments related to improved nutrient management	8.02%
	R.24 - Sustainable and reduced use of pesticides: % of UAA under supported specific commitments which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides such as pesticides leakage	11.42%
	R.27 - Environmental or climate-related performance through investment in rural areas: Number of operations contributing to environmental sustainability and the achievement of climate mitigation and adaptation goals in rural areas	16



SO	Result indicator	Target value
S06 - Biodiversity, ecosystems habitats, landscapes	R.29 - Development of organic agriculture: % of UAA supported by the CAP for organic farming with a split between maintenance and conversion	2.54%
	R.31 - Preserving habitats and species: % of UAA under supported commitments supporting biodiversity conservation or restoration including high-nature-value farming practices	10.59%
	R.34 - Preserving landscape features: % of UAA under supported commitments for managing landscape features, including hedgerows and trees	0.97%
S07 - YF & business	R.36 - Generational renewal: Number of young farmers benefitting from setting up with support from the CAP, including a gender breakdown	260
	R.37 - Growth and jobs in rural areas: New jobs supported in CAP projects	260
S08 - Local development, bio-economy & forestry	R.38 - LEADER coverage: % of rural population covered by local development strategies	100.00%
	R.41 - Connecting rural Europe: % of rural population benefitting from improved access to services and infrastructure through CAP support	100.00%
S09 - Food, health, animal welfare	R.43 - Limiting antimicrobial use: % of livestock units (LU) concerned by supported actions to limit the use of antimicrobials (prevention/reduction)	60.00%
	R.44 - Improving animal welfare: % of LU covered by supported actions to improve animal welfare	12.61%
Cross-cutting - Knowledge, innovation and digitalisation in agriculture	R.1 - Enhancing performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange, or participating in European Innovation Partnership (EIP) operational groups	4 100
	R.2 - Linking advice and knowledge systems: Number of advisors receiving support to be integrated within the Agricultural Knowledge and Innovation Systems (AKIS)	18
	R.3 - Digitalising agriculture: % of farmers benefitting from support for digital farming technology through CAP	0.19%
	R.28 - Environmental or climate-related performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange, or participating in EIP operational groups supported by the CAP related to environmental or climate-related performance	2 050

Data source: Section 2 of the first approved version of the CSP.

7. Indicative planned expenditure for Malta's eco-schemes

The following table shows how the indicative financial allocation (EAGF contribution in EUR) is allocated between eco-schemes.


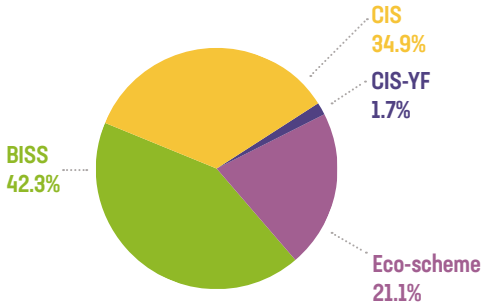
Eco-schemes	Financial allocation per eco-scheme (EUR)	% of eco-scheme compared to MS total eco-scheme
Biodegradable mulch	519 893	5.7%
Land parcels dedicated for biodiversity purposes	4 255 126	46.9%
Integrated Pest Management (IPM)	4 301 746	47.4%
	9 076 765	100.0%


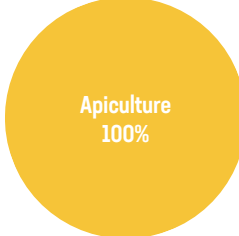
Data source: Section 6.2.1 of the first approved version of the CSP.


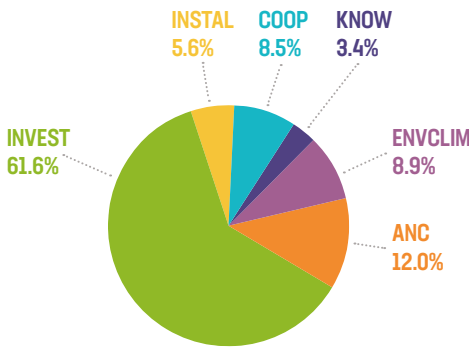


8. Indicative financial allocation per pillar and intervention

The following table shows how the indicative EU and total public financial allocation is allocated between pillar, sector and type of intervention. The data presented below has been accumulated by the CAP Implementation Contact Point from Section 6 of the initially approved CAP Strategic Plan of Malta. The data represents the planning of Malta for the entire duration of the CAP Strategic Plan.

 Direct payments	EU contribution	National contribution	Distribution of the planned budget per type of direct payment
Basic income support for sustainability (BISS)	18 154 000	n/a	
Coupled income support (CIS)	14 999 957	n/a	
Complementary income support for young farmers (CIS-YF)	723 840	n/a	
Complementary redistributive income support for sustainability (CRISS)	n/a	n/a	
Schemes for the climate and the environment (Eco-scheme)	9 076 765	n/a	
Total 2023-2027:	42 954 562	n/a	

 Sectoral support	EU contribution	National contribution	Distribution of the planned budget per sector
Apiculture	70 685	70 685	
Total 2023-2027:	70 685	70 685	

 Rural development	EU contribution	National contribution	Distribution of the planned budget (EU contr.) per type of rural development intervention
Environmental, climate and other management commitments (ENVCLIM)	6 776 034	1 694 008	
Areas with Natural or other area-specific Constraints (ANC)	9 117 193	4 909 258	
Area-specific disadvantages resulting from certain mandatory requirements (ASD)	n/a	n/a	
Investments (INVEST)	46 872 824	27 915 216	
Installation of young farmers and rural business start-up (INSTAL)	4 260 000	2 840 000	
Risk management tools (RISK)	n/a	n/a	
Cooperation (COOP)	6 465 457	2 006 364	
Knowledge exchange and information (KNOW)	2 625 000	1 750 000	
Total 2023-2029:	76 116 507	41 114 846	

Data source: Sections 6.2.1, 6.2.2 and 6.2.3 of the first approved version of the CSP.



9. Additional information

Date of CSP approval	30/11/2022
Coordination of Agricultural Knowledge & Innovation Systems (AKIS)	Funds and Programmes Division, Ministry for the Economy, European Funds and Lands
Managing authority	Funds and Programmes Division, Ministry for the Economy, European Funds and Lands
Paying agency	Agriculture and Rural Payments Agency, Ministry for Agriculture, Fisheries and Animal Rights
Competent authority	EU Certifying Authority, Ministry for the Economy, European Funds and Lands
CAP Strategic Plan Regulation 2023-2027	Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) [PDF en]

Source of information: All data and the figures presented in this summary come from Malta's 2023-27 CAP Strategic Plan approved on 30/11/2022.

Disclaimer: This document, prepared by the CAP Implementation Contact Point of the EU CAP network, aims to provide an accessible summary of selected CSP content. The information provided should not be considered a comprehensive account of the original CSP content.

CSP summary version: Version 1

Last update of the CSP summary fiche: September 2024

Corresponding CSP: Malta, code 2023MT06AFSP001, version 1.2, approved 30/11/2022.

More information about Malta's CSP 2023-27 can be found [here](#)

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