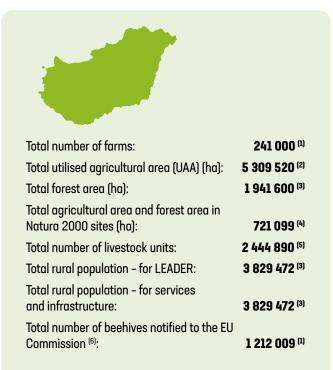


Hungary September 2024

1. General information



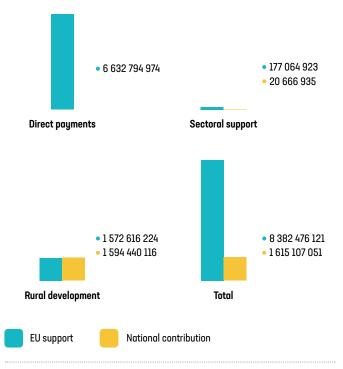
Data source: Hungary - 2023-2027 CAP Strategic Plan (CSP). **Note:** (1) 2020 data; (2) 2019 data; (3) 2021 data; (4) 2018 data; (5) 2016 data; (6) Average of the latest three years available at the time of establishing the CSP.

3. National CAP Network

- > The aim of the Hungarian National Rural Network (MNVH) is to encourage the involvement of all stakeholders in the implementation of the CAP Strategic Plan; to support the implementation of the CAP Strategic Plan in the transition to a performance-based delivery model; and to encourage improvements in the implementation of the CAP Strategic Plan.
- > Any person or organisation including cooperation and rural development policy organisations is entitled to register.
- > The operational body of the MNVH is the Permanent Secretariat operated by the Herman Ottó Institute Nonprofit Kft. MNVH has 17 local representatives across the country.

2. CSP financial information (in EURO)

The following chart shows the indicative planned EU support (comprising the EAFRD and EAGF allocations) and the national contribution.



Data source: Sections 6.2.1, 6.2.2 and 6.2.3 of the first approved version of the CSP.

 The overall technical assistance budget of the CSP and the CAP Network is EUR 224 657 534 (total public expenditure and top-up).

4. Rural areas definition

> A settlement is considered to be part of a rural area where, regardless of the administrative status (city/municipality), the population is less than 10 000 inhabitants, or in the case of farmland settlements with a population of more than 10 000 people on their outskirts.



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5. CSP strategy per CAP specific objective

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The following table shows the interventions activated in the CSP under each of the specific objectives.

	ves	S01	S02	S03	S04	S05	S06	S07	S08	S09	Cross- cutting
	Specific objectives	Viable farm income and resilience	Market orientation and competitiveness	Farmers' position in the value chain	Climate change and sustainable energy	Natural resources water, soil, air	Biodiversity, ecosystems habitats, landscapes	Young farmers and business development	Employment, social inclu- sion, local development, bio-economy and forestry	Food and health, and animal welfare	Knowledge, innovation and digitalisation in agriculture
	Art. 21 - BISS	•									
ents	Art. 29 - CRISS	•									
mu	Art. 30 - CIS-YF	•						•	•		
Direct payments	Art. 31 - Eco-scheme	•			•	•	•			•	
	Art. 32 - CIS	•	•								
	Art. 47 - Fruit and vegetables	•	•	•	•	•	•			•	•
	Art. 47 - Hops										
Sectoral	Art. 47 - Olive oil & table olives										
Sec	Art. 47 - Other										
	Art. 55 - Apiculture		•		•		•				•
	Art. 58 - Wine	•	•		•	•			•		
	Art. 70 - ENVCLIM				٠	٠	٠			٠	
	Art. 71 - ANC										
nent	Art. 72 - ASD	•					•				
Rural development	Art. 73-74 - INVEST	•	•		•	•	•	•	•	•	•
al dev	Art. 75 - INSTAL							•	•		
Run	Art. 76 - RISK	•									
	Art. 77 - COOP		•	•	•	•	•	•	•		•
	Art. 78 - KNOW										•

Data source: Section 2 of the first approved version of the CSP.

6. CAP Specific objectives and indicators

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This section illustrates the planned targets for each specific objective. The indicators presented below are a selection of the most commonly selected result indicators under each specific objective by the Member States. Some Member States have selected additional result indicators to the ones presented below. More information can be found on the specific CSPs.

SO	Result indicator			
	R.4 – Linking income support to standards and good practices: % of Utilised Agricultural Area (UAA) covered by income support and subject to conditionality	94.17%		
rm ilience	R.5 - Risk management: % of farms with supported CAP risk management tools	10.31%		
SO1 - Viable farm income and resilience	R.6 - Redistribution to smaller farms: % of additional direct payments per hectare for eligible farms below aver- age farm size (compared to average)	112.25%		
SOI - V income	R.7 - Enhancing support for farms in areas with specific needs: % of additional support per hectare in areas with higher needs (compared to average)	111.57%		
larket tion & titive-	R.3 – Digitalising agriculture: % of farms supported for digital agricultural technology under the CAP	7.69%		
SO2 - Market orientation & competitive- ness	R.9 – Farm modernisation: % of farms receiving support for investments in restructuring and modernisation, including improving resource efficiency	3.20%		
SO3 - Farmer value chain	R.10 - Better supply chain organisation: % of farms participating in producer groups, producer organisations, local markets, short supply chain circuits and quality schemes supported by the CAP	3.79%		
SO3 - Farmo value chain	R.11 - Fruit and Vegetables - Concentration of supply: % of value of marketed production by producer organisa- tions or producers' groups with operational programmes in certain sectors	20.92%		
pu	R.12 - Adaptation to climate change: % of UAA under supported commitments to improve climate adaptation	21.51%		
SO4 - Climate change and sustainable energy	R.14 - Carbon storage in soils and biomass: % of UAA under supported commitments to reduce emissions or to maintain or enhance carbon storage	21.14%		
SO4 - Climate chan sustainable energy	R.16 – Investments related to climate: % of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to the production of renewable energy or biomaterials	3.16%		
SO4 - (sustair	R.27 - Environmental or climate-related performance through investment in rural areas: Number of operations contributing to environmental sustainability and to climate mitigation and adaptation goals in rural areas	1 675		
	R.19 - Improving and protecting soils: % of UAA under supported commitments beneficial for soil management to improve soil quality and biota	30.48%		
s water,	R.21 - Protection of water quality: % of UAA under supported commitments for the quality of water bodies	25.24%		
SO5 - Natural resources wate soil, air	R.22 – Sustainable nutrient management: % of UAA under supported commitments related to improved nutrient management	21.89%		
Natural r	R.24 - Sustainable and reduced use of pesticides: % of UAA under supported specific commitments which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides such as pesticides leakage	23.94%		
SO5 - N soil, air	R.26 - Investment related to natural resources: % of farms benefitting from CAP productive and non-productive investment support related to care for natural resources	1.37%		



SO	Result indicator	Target value
	R.29 - Development of organic agriculture: % of UAA supported by the CAP for organic farming with a split be- tween maintenance and conversion	5.26%
sity, abitats,	R.31 - Preserving habitats and species: % of UAA under supported commitments supporting biodiversity conservation or restoration including high-nature-value farming practices	29.95%
SOG - Biodiversity, ecosystems habitats, landscapes	R.33 - Improving Natura 2000 management: % of total Natura 2000 area under supported commitments	22.55%
SO6 - ecosy landsc	R.34 - Preserving landscape features: % of UAA under supported commitments for managing landscape features, including hedgerows and trees	0.49%
YF G sss	R.9 – Farm modernisation: % of farmers receiving support for investments in restructuring and modernisation, including improving resource efficiency	3.20%
SO7 - YF & business	R.36 - Generational renewal: Number of young farmers benefitting from setting up with support from the CAP, including a gender breakdown	6 800
velop- nomy	R.38 - LEADER coverage: % of rural population covered by local development strategies	98.97%
SOB - Local develop- ment, bio-economy & forestry	R.39 - Developing the rural economy: Number of rural businesses including bio-economy businesses, developed with CAP support	4 600
SO8 - Loca ment, bio-e & forestry	R.41 – Connecting rural Europe: % of rural population benefitting from improved access to services and infrastruc- ture through CAP support	30.06%
ood, animal	R.43 – Limiting antimicrobial use: % of livestock units (LU) concerned by supported actions to limit the use of antimicrobials (prevention/reduction)	51.84%
S09 - Food, health, animal welfare	R.44 – Improving animal welfare: % of LU covered by supported actions to improve animal welfare	49.67%
ge, tion	R.1 - Enhancing performance through knowledge and innovation : Number of persons benefitting from advice, training, knowledge exchange, or participating in European Innovation Partnership (EIP) operational groups	736 210
Cross-cutting - Knowledge, innovation and digitalisation in agriculture	R.2 - Linking advice and knowledge systems: Number of advisors receiving support to be integrated within the Agricultural Knowledge and Innovation Systems (AKIS)	14 640
utting - I ion and c ulture	R.3 - Digitalising agriculture: % of farmers benefitting from support for digital farming technology through CAP	7.69%
Cross-cutting innovation an in agriculture	R.28 - Environmental or climate-related performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange, or participating in EIP operational groups supported by the CAP related to environmental or climate-related performance	441 726

Data source: Section 2 of the first approved version of the CSP.

7. Indicative planned expenditure for Hungary's eco-schemes

The following table shows how the indicative financial allocation (EAGF contribution in EUR) is allocated between eco-schemes.

Eco-schemes	Financial allocation per eco-scheme (EUR)	% of eco-scheme compared to MS total eco-scheme	
Agro-ecological program	995 000 000	100%	
	995 000 000	100%	

Data source: Section 6.2.1 of the first approved version of the CSP.

8. Indicative financial allocation per pillar and intervention

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The following table shows how the indicative EU and total public financial allocation is allocated between pilar, sector and type of intervention. The data presented below has been accumulated by the CAP Implementation Contact Point from Section 6 of the initially approved CAP Strategic Plan of Hungary. The data represents the planning of Hungary for the entire duration of the CAP Strategic Plan.

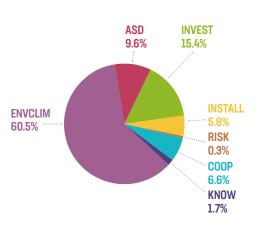
€ Direct payments	EU contribution	National contribution	Distribution of the planned budget per type of direct payment
Basic income support for sustainability (BISS)	3 618 150 063	n/a	CIS
Coupled income support (CIS)	994 918 827	n/a	15.0% CIS-YF
Complementary income support for young farmers (CIS-YF)	93 449 268	n/a	1.4%
Complementary redistributive income support for sustainability (CRISS)	931 276 816	n/a	BISS 54.5%
Schemes for the climate and the environment (Eco-scheme)	995 000 000	n/a	Eco-scheme
Total 2023-2027:	6 632 794 974	n/a	15.0%

ے) Sectoral support	EU contribution	National contribution	Distribution of the planned budget per sector
Fruit and vegetables	44 517 988	n/a	
Wine	111 880 000	n/a	Apiculture 11.7%
Apiculture	20 666 935	20 666 935	Wine 63.2%
Total 2023-2027:	177 064 923	20 666 935	Fruit 8 vegetables

Rural development	EU contribution	National contribution
Environmental, climate and other management commitments (ENVCLIM)	951 457 378	951 457 378
Areas with Natural or other area-specific Constraints (ANC)	n/a	n/a
Area-specific disadvantages resulting from certain mandatory requirements (ASD)	151 005 650	151 005 650
Investments (INVEST)	242 912 206	318 758 681
Installation of young farmers and rural business start-up (INSTAL)	91 246 584	19 565 422
Risk management tools (RISK)	4 794 521	6 355 527
Cooperation (COOP)	103 796 488	110 972 025
Knowledge exchange and information (KNOW)	27 403 397	36 325 433
Total 2023-2029:	1 572 616 224	1 594 440 116

Distribution of the planned budget (EU contr.) per type of rural development intervention

25.1%



Data source: Sections 6.2.1, 6.2.2 and 6.2.3 of the first approved version of the CSP.



9. Additional information

Date of CSP approval	07/11/2022			
Coordination of Agricultural Knowledge & Innovation Systems (AKIS)	National Chamber of Agriculture			
Managing authority	Ministry of Agriculture			
Paying agency	Hungarian State Treasury			
Competent authority	Ministry of Agriculture			
CAP Strategic Plan Regulation 2023-2027	Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) [PDF en]			

Source of information: All data and the figures presented in this summary come from Hungary's 2023-27 CAP Strategic Plan approved on 07/11/2022.

Disclaimer: This document, prepared by the CAP Implementation Contact Point of the EU CAP network, aims to provide an accessible summary of selected CSP content. The information provided should not be considered a comprehensive account of the original CSP content.

CSP summary version: Version 1

Last update of the CSP summary fiche: September 2024

Corresponding CSP: Hungary, code 2023HU06AFSP001, version 1.2, approved 07/11/2022

More information about Hungary's CSP 2023-27 can be found here

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