

# RDPs 2014-2020: Monitoring data - EU Overview

JR

Situation at the end of 2021

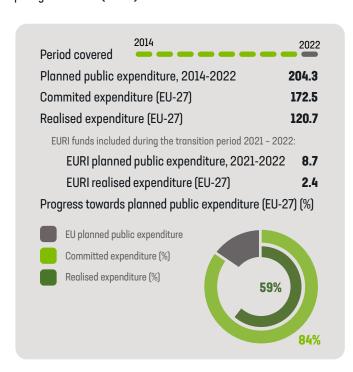
This factsheet contains monitoring data aggregated at EU level (EU-27), providing a comprehensive overview of the state of play in the implementation of the EU rural development policy. In particular, Section 1 presents financial expenditures<sup>1</sup> including the additional funds from the European Recovery Instrument (EURI). The data are aggregated at EU level and broken down by Rural Development Priority, covering the period between 2014 and end 2021. Section 2 presents the progress realised towards EU common target indicators.

# 1. Financial expenditure (EU-27)

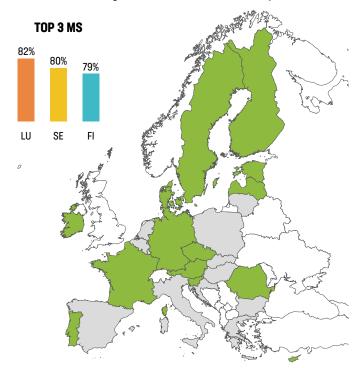
This section presents information on the progress made on public financial expenditure until December 2021, aggregated at EU level (EU-27) and broken down by Rural Development Priority. This information includes planned, committed and realised expenditures, and the progress made towards achieving the EU planned expenditures.

### 1.1 EU total public expenditure (EU-27): planned, committed and realised

**Table 1:** Overview of financial expenditures for rural development policy at EU level (EU-27) – Billion EUR



**Map 1:** Member States with progress towards planned expenditures above the EU average of 59% (based on realised expenditures).



ii) Realised expenditures are related to all those operations that have been completed and the last payment made.



<sup>&</sup>lt;sup>1</sup> Financial expenditure includes:

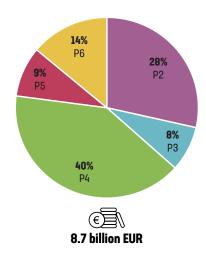
i) Committed expenditures are related to all those applications that have been approved by the Managing Authorities/Paying Agencies



## 1.2 Progress towards planned public expenditures per priority

**Graph 1:** Distribution of EU-27 Total Planned Public Expenditure per Priority (%)<sup>2</sup>

**Graph 2:** Distribution of EU-27 EURI funds per Priority (%)<sup>2</sup>



Priority 2

Farm viability and competitiveness

#### **Priority 3**

Food chain organisation and risk management

#### Prioritu 4

Restoring, preserving and enhancing ecosystems

#### **Priority 5**

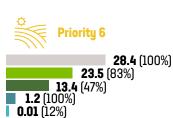
Resource-efficient, climate resilient economy

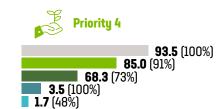
#### **Priority 6**

Social inclusion and economic development

Graph 3: Progress towards planned public expenditures per Priority 2-6



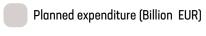




#### Legend

**0.8** (100%)

**0.07** (8%)

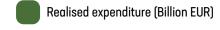


**12.5** (100%)

10.4 (83%)

**5.9** (47%)

Committed expenditure (Billion EUR)



<sup>&</sup>lt;sup>2</sup>Priority 1 - **Knowledge transfer and innovation** is a cross-cutting Priority and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



EURI planned expenditure (Billion EUR)

EURI realised expenditure (Billion EUR)



# 2. Main Achievements – Target indicators (EU-27)

The following table provides information on the EU Common Targets indicators. It includes information on planned target values, and the level of realisation of targets at the end 2021 (based on realised expenditure\*).

Priority	Focus area	Target Indicator	EU Planned Target 2025**	EU Target Value 2021 (Realised)	Progress achieved (Realised)
Priority 1	1A	<b>T1:</b> Percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (%)	2.78 %	0.98 %	35 %
	1B	<b>T2:</b> Total number of cooperation operations supported under the cooperation measure	14 069	8 303	59 %
	10	<b>T3:</b> Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	3 859 585	2 109 549	55 %
Priority 2	2A	<b>T4:</b> Percentage of agricultural holdings with RDP support for investments in restructuring modernisation (%)	3.40 %	2.23 %	66 %
	2B	<b>T5:</b> Percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (%)	2.0 %	1.5 %	75 %
Priority 3	3A	<b>T6:</b> Percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (%)	1.61 %	1.43 %	89 %
	3B	<b>17:</b> Percentage of farms participating under risk management schemes (%)	5.44 %	1.94 %	36 %
Priority 4 (Agriculture)	4A	<b>T9:</b> Percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (%)	19.2 %	18.2 %	95 %
	4B	<b>T10:</b> Percentage of agricultural land under management contracts to improve water management (%)	16.8 %	15.0 %	89 %
	4C	<b>T12:</b> Percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) [%]	15.8 %	14.7 %	93 %



Priority 4 (Forestry)	4A	<b>T8:</b> Percentage of forest or other wooded areas	1.80 %	0.88 %		49 %
		under management contracts supporting biodiversity (%)				
	4B	<b>T11:</b> Percentage of forestry land under management contracts to improve water management (%)	0.51 %	0.22 %		43 %
	4C	<b>T13:</b> Percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) [%]	0.8 %	0.4 %		50 %
Priority 5	5A	<b>T14:</b> Percentage of irrigated land switching to more efficient irrigation system (%)	15.8 %	11.6 %		73 %
	5B	<b>T15:</b> Total investment in energy efficiency (EUR)	3 575 254 209	1 302 917 45	_	36 %
	5C	<b>T16:</b> Total investment in renewable energy production (EUR)	2 472 094 648	989 777 682	_	40 %
	5D	<b>T17:</b> Percentage of Livestock Units (LU) concerned by investments in livestock management in view of reducing the GHG and/ or ammonia emissions (%)	1.84 %	1.73 %		94 %
		<b>T18:</b> Percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (%)	2.55 %	2.59 %		102 %
	5E	<b>T19:</b> Percentage of agricultural and forest land under management contracts to foster carbon sequestration or conservation (%)	0.73 %	0.64 %		88 %
Priority 6	6A	T20: Jobs created in supported projects	77 704	26 882		35 %
	6B	<b>T21:</b> Percentage of rural population covered by local development strategies (%)	57.8 %	62.6 %		108 %
		<b>T22:</b> Percentage of rural population benefiting from improved services / infrastructures (%)	20.4 %	20.0 %		98 %
		<b>T23:</b> Jobs created in supported projects	55 752	46 296		83 %
	60	<b>T24:</b> Percentage of rural population benefiting from new or improved services / infrastructures (ICT) (%)	4.41%	2.07 %	_	47 %

 $<sup>^{\</sup>star\star}$  Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.



Source: Annual Implementation Reports 2022 (AIR).

<sup>\*</sup>Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.



## 3. Additional information

The following table provides information on the EU Common Targets indicators. It includes information on planned target values, and the level of realisation of targets at the end 2021 (based on realised expenditure\*).

#### **Rural Development Regulation 2014-2020**

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF]

#### **RDP Summaries**

Developed by the CAP Implementation Contact Point, these summarise the relevant information of all the RDPs approved [here]

#### **RDP Priority and Focus Area Summaries**

Developed by the CAP Implementation Contact Point, these summarise the relevant information of all RDP Priorities and Focus Areas [here]

**Source of information:** All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2022. Data was retrieved in January 2023 from the 2022 AIRs. Exceptionally, the EURI planned expenditure is based on the latest adopted RDPs on 17 March 2023, while the EURI realised expenditure is based on declarations of expenditure up until Q4 2022.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2021.

**Disclaimer:** This factsheet aims to provide a user-friendly summary of the progress made in the implementation of the rural development policy. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the CAP Implementation Contact Point and the information presented should not be considered as official data from the European Commission.

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